## 下水道事業（法非適用企業・事業別）

（単位：千円、%）

| | | 下水道事業合計 | | | | 公共下水道 | | | | 特定環境保全公共下水道 | | | | 農業集落排水施設 | | | | 小規模集合排水処理施設 | | | | 特定地域生活排水処理施設（個別排水処理施設含む） | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 合　計（R3年度） | 合　計（R2年度） | 対前年度比較 | | 合　計（R3年度） | 合　計（R2年度） | 対前年度比較 | | 合　計（R3年度） | 合　計（R2年度） | 対前年度比較 | | 合　計（R3年度） | 合　計（R2年度） | 対前年度比較 | | 合　計（R3年度） | 合　計（R2年度） | 対前年度比較 | | 合　計（R3年度） | 合　計（R2年度） | 対前年度比較 | |
| | | | | 増減額 | 増減率 | | | 増減額 | 増減率 | | | 増減額 | 増減率 | | | 増減額 | 増減率 | | | 増減額 | 増減率 | | | 増減額 | 増減率 |
| 収益的収支 | 総収益 | 4,430,365 | 4,227,307 | 203,058 | 4.8 | 3,492,587 | 3,293,936 | 198,651 | 6.0 | 617,309 | 594,511 | 22,798 | 3.8 | 143,670 | 155,566 | △ 11,896 | △ 7.6 | 9,065 | 9,055 | 10 | 0.1 | 167,734 | 174,239 | △ 6,505 | △ 3.7 |
| | うち料金収入 | 1,593,610 | 1,564,758 | 28,852 | 1.8 | 1,393,681 | 1,363,162 | 30,519 | 2.2 | 109,765 | 111,601 | △ 1,836 | △ 1.6 | 25,056 | 25,215 | △ 159 | △ 0.6 | 612 | 643 | △ 31 | △ 4.8 | 64,496 | 64,137 | 359 | 0.6 |
| | うち他会計繰入金 | 2,793,208 | 2,598,094 | 195,114 | 7.5 | 2,057,867 | 1,873,476 | 184,391 | 9.8 | 506,650 | 480,897 | 25,753 | 5.4 | 117,370 | 125,511 | △ 8,141 | △ 6.5 | 8,453 | 8,412 | 41 | 0.5 | 102,868 | 109,798 | △ 6,930 | △ 6.3 |
| | 総費用 | 2,449,388 | 2,537,978 | △ 88,590 | △ 3.5 | 1,866,709 | 1,951,622 | △ 84,913 | △ 4.4 | 365,420 | 359,641 | 5,779 | 1.6 | 77,364 | 80,458 | △ 3,094 | △ 3.8 | 2,959 | 4,782 | △ 1,823 | △ 38.1 | 136,936 | 141,475 | △ 4,539 | △ 3.2 |
| | うち営業費用 | 1,874,224 | 1,893,667 | △ 19,443 | △ 1.0 | 1,405,873 | 1,420,295 | △ 14,422 | △ 1.0 | 294,405 | 277,631 | 16,774 | 6.0 | 55,525 | 64,469 | △ 8,944 | △ 13.9 | 1,710 | 3,386 | △ 1,676 | △ 49.5 | 116,711 | 127,886 | △ 11,175 | △ 8.7 |
| | うち支払利息 | 539,166 | 602,302 | △ 63,136 | △ 10.5 | 440,965 | 492,735 | △ 51,770 | △ 10.5 | 70,838 | 78,593 | △ 7,755 | △ 9.9 | 13,149 | 15,989 | △ 2,840 | △ 17.8 | 1,249 | 1,396 | △ 147 | △ 10.5 | 12,965 | 13,589 | △ 624 | △ 4.6 |
| | 収支差引 | 1,980,977 | 1,689,329 | 291,648 | 17.3 | 1,625,878 | 1,342,314 | 283,564 | 21.1 | 251,889 | 234,870 | 17,019 | 7.2 | 66,306 | 75,108 | △ 8,802 | △ 11.7 | 6,106 | 4,273 | 1,833 | 42.9 | 30,798 | 32,764 | △ 1,966 | △ 6.0 |
| 収益的支出に充てた地方債 | | 20,100 | 20,700 | △ 600 | △ 2.9 | 4,224 | 15,768 | △ 11,544 | △ 73.2 | 176 | 32 | 144 | 450.0 | 8,900 | 0 | 8,900 | － | 0 | 1,600 | △ 1,600 | △ 100.0 | 6,800 | 3,300 | 3,500 | 106.1 |
| 資本的収支 | 資本的収入 | 2,508,744 | 2,806,169 | △ 297,425 | △ 10.6 | 2,119,360 | 2,508,680 | △ 389,320 | △ 15.5 | 255,961 | 210,358 | 45,603 | 21.7 | 64,700 | 33,463 | 31,237 | 93.3 | 925 | 1,005 | △ 80 | △ 8.0 | 67,798 | 52,663 | 15,135 | 28.7 |
| | うち地方債 | 1,191,408 | 1,108,300 | 83,108 | 7.5 | 996,121 | 1,002,853 | △ 6,732 | △ 0.7 | 126,087 | 74,847 | 51,240 | 68.5 | 33,200 | 7,600 | 25,600 | 336.8 | 0 | 0 | 0 | － | 36,000 | 23,000 | 13,000 | 56.5 |
| | うち他会計繰入金 | 930,861 | 1,241,981 | △ 311,120 | △ 25.1 | 759,647 | 1,060,473 | △ 300,826 | △ 28.4 | 122,397 | 131,624 | △ 9,227 | △ 7.0 | 22,099 | 23,139 | △ 1,040 | △ 4.5 | 925 | 1,005 | △ 80 | △ 8.0 | 25,793 | 25,740 | 53 | 0.2 |
| | 資本的支出 | 4,500,977 | 4,561,005 | △ 60,028 | △ 1.3 | 3,747,693 | 3,922,987 | △ 175,294 | △ 4.5 | 505,713 | 440,223 | 65,490 | 14.9 | 135,516 | 102,186 | 33,330 | 32.6 | 7,028 | 6,878 | 150 | 2.2 | 105,027 | 88,731 | 16,296 | 18.4 |
| | うち建設改良費 | 1,425,198 | 1,550,838 | △ 125,640 | △ 8.1 | 1,260,107 | 1,461,352 | △ 201,245 | △ 13.8 | 75,108 | 36,911 | 38,197 | 103.5 | 27,867 | 4,629 | 23,238 | 502.0 | 0 | 0 | 0 | － | 62,116 | 47,946 | 14,170 | 29.6 |
| | うち地方債償還金 | 3,075,751 | 3,003,119 | 72,632 | 2.4 | 2,487,586 | 2,454,595 | 32,991 | 1.3 | 430,605 | 403,312 | 27,293 | 6.8 | 107,649 | 97,557 | 10,092 | 10.3 | 7,028 | 6,878 | 150 | 2.2 | 42,883 | 40,777 | 2,106 | 5.2 |
| | 収支差引 | △ 1,992,233 | △ 1,754,836 | △ 237,397 | △ 13.5 | △ 1,628,333 | △ 1,414,307 | △ 214,026 | △ 15.1 | △ 249,752 | △ 229,865 | △ 19,887 | △ 8.7 | △ 70,816 | △ 68,723 | △ 2,093 | △ 3.0 | △ 6,103 | △ 5,873 | △ 230 | △ 3.9 | △ 37,229 | △ 36,068 | △ 1,161 | △ 3.2 |
| 収支再差引 | | △ 11,256 | △ 65,507 | 54,251 | 82.8 | △ 2,455 | △ 71,993 | 69,538 | 96.6 | 2,137 | 5,005 | △ 2,868 | △ 57.3 | △ 4,510 | 6,385 | △ 10,895 | △ 170.6 | 3 | △ 1,600 | 1,603 | 100.2 | △ 6,431 | △ 3,304 | △ 3,127 | △ 94.6 |
| 積立金 | | 2,390 | 1,950 | 440 | 22.6 | 2,385 | 1,948 | 437 | 22.4 | 0 | 0 | 0 | － | 5 | 2 | 3 | 150.0 | 0 | 0 | 0 | － | 0 | 0 | 0 | － |
| 前年度からの繰越金 | | 141,860 | 192,108 | △ 50,248 | △ 26.2 | 88,421 | 148,909 | △ 60,488 | △ 40.6 | 22,572 | 18,752 | 3,820 | 20.4 | 29,907 | 23,480 | 6,427 | 27.4 | 0 | 0 | 0 | － | 960 | 967 | △ 7 | △ 0.7 |
| 形式収支 | | 148,314 | 145,351 | 2,963 | 2.0 | 87,805 | 90,736 | △ 2,931 | △ 3.2 | 24,885 | 23,789 | 1,096 | 4.6 | 34,292 | 29,863 | 4,429 | 14.8 | 3 | 0 | 3 | － | 1,329 | 963 | 366 | 38.0 |
| 翌年度に繰り越すべき財源 | | 22,440 | 21,959 | 481 | 2.2 | 22,440 | 21,959 | 481 | 2.2 | 0 | 0 | 0 | － | 0 | 0 | 0 | － | 0 | 0 | 0 | － | 0 | 0 | 0 | － |
| 実質収支 | | 125,874 | 123,392 | 2,482 | 2.0 | 65,365 | 68,777 | △ 3,412 | △ 5.0 | 24,885 | 23,789 | 1,096 | 4.6 | 34,292 | 29,863 | 4,429 | 14.8 | 3 | 0 | 3 | － | 1,329 | 963 | 366 | 38.0 |
| 決算規模 | | 6,952,755 | 7,100,933 | △ 148,178 | △ 2.1 | 5,616,787 | 5,876,557 | △ 259,770 | △ 4.4 | 871,133 | 799,864 | 71,269 | 8.9 | 212,885 | 182,646 | 30,239 | 16.6 | 9,987 | 11,660 | △ 1,673 | △ 14.3 | 241,963 | 230,206 | 11,757 | 5.1 |
| 地方債現在高 | | 32,344,095 | 34,260,751 | △ 1,916,656 | △ 5.6 | 26,926,045 | 28,493,265 | △ 1,567,220 | △ 5.5 | 3,938,066 | 4,212,843 | △ 274,777 | △ 6.5 | 555,415 | 622,965 | △ 67,550 | △ 10.8 | 55,643 | 62,672 | △ 7,029 | △ 11.2 | 868,926 | 869,006 | △ 80 | △ 0.0 |
| 職員数 | | 34 | 35 | △ 1 | △ 2.9 | 23 | 23 | 0 | 0.0 | 7 | 7 | 0 | 0.0 | 0 | 1 | △ 1 | △ 100.0 | 0 | 0 | 0 | － | 4 | 4 | 0 | 0.0 |
| 再掲 | 収益繰入金 | 2,793,208 | 2,598,094 | 195,114 | 7.5 | 2,057,867 | 1,873,476 | 184,391 | 9.8 | 506,650 | 480,897 | 25,753 | 5.4 | 117,370 | 125,511 | △ 8,141 | △ 6.5 | 8,453 | 8,412 | 41 | 0.5 | 102,868 | 109,798 | △ 6,930 | △ 6.3 |
| | うち基準内 | 2,412,792 | 2,044,751 | 368,041 | 18.0 | 1,954,550 | 1,650,758 | 303,792 | 18.4 | 293,583 | 243,304 | 50,279 | 20.7 | 100,652 | 93,724 | 6,928 | 7.4 | 7,200 | 7,076 | 124 | 1.8 | 56,807 | 49,889 | 6,918 | 13.9 |
| | うち基準外 | 380,416 | 553,343 | △ 172,927 | △ 31.3 | 103,317 | 222,718 | △ 119,401 | △ 53.6 | 213,067 | 237,593 | △ 24,526 | △ 10.3 | 16,718 | 31,787 | △ 15,069 | △ 47.4 | 1,253 | 1,336 | △ 83 | △ 6.2 | 46,061 | 59,909 | △ 13,848 | △ 23.1 |
| | 資本繰入金 | 930,861 | 1,241,981 | △ 311,120 | △ 25.1 | 759,647 | 1,060,473 | △ 300,826 | △ 28.4 | 122,397 | 131,624 | △ 9,227 | △ 7.0 | 22,099 | 23,139 | △ 1,040 | △ 4.5 | 925 | 1,005 | △ 80 | △ 8.0 | 25,793 | 25,740 | 53 | 0.2 |
| | うち基準内 | 303,795 | 311,571 | △ 7,776 | △ 2.5 | 286,523 | 292,489 | △ 5,966 | △ 2.0 | 12,822 | 13,513 | △ 691 | △ 5.1 | 1,205 | 1,321 | △ 116 | △ 8.8 | 0 | 0 | 0 | － | 3,245 | 4,248 | △ 1,003 | △ 23.6 |
| | うち基準外 | 627,066 | 930,410 | △ 303,344 | △ 32.6 | 473,124 | 767,984 | △ 294,860 | △ 38.4 | 109,575 | 118,111 | △ 8,536 | △ 7.2 | 20,894 | 21,818 | △ 924 | △ 4.2 | 925 | 1,005 | △ 80 | △ 8.0 | 22,548 | 21,492 | 1,056 | 4.9 |
| 行政区域内人口 | | 1,028,135 | 1,034,547 | △ 6,412 | △ 0.6 | 151,866 | 153,341 | △ 1,475 | △ 1.0 | 99,176 | 100,729 | △ 1,553 | △ 1.5 | 442,994 | 444,572 | △ 1,578 | △ 0.4 | 11,123 | 11,505 | △ 382 | △ 3.3 | 322,976 | 324,400 | △ 1,424 | △ 0.4 |
| 処理区域内人口 | | 104,880 | 104,456 | 424 | 0.4 | 91,946 | 90,486 | 1,460 | 1.6 | 7,252 | 7,496 | △ 244 | △ 3.3 | 1,133 | 1,183 | △ 50 | △ 4.2 | 31 | 32 | △ 1 | △ 3.1 | 4,518 | 5,259 | △ 741 | △ 14.1 |
| 普及率 | | 69.8 | 68.6 | － | 1.2 | 60.5 | 59.0 | － | 1.5 | 7.3 | 7.4 | － | △ 0.1 | 0.3 | 0.3 | － | 0.0 | 0.3 | 0.3 | － | 0.0 | 1.4 | 1.6 | － | △ 0.2 |