

上水道事業
(法適用企業)

区分	甲府市	富士吉田市	都留市	山梨市	韭崎市	南77'ス市	北杜市	甲斐市	笛吹市	甲州市	中央市	市川三郷町	富士川町	忍野村	富士河口湖町	峡北地域広域水道企業団	峡東地域広域水道企業団	東部地域広域水道企業団	合計 (令和3年度)	合計 (令和2年度)	対前年度比較(※)	
																					増減額	増減率
損	5,520,665	737,903	351,472	582,535	820,259	1,422,223	2,058,592	944,422	1,609,006	956,362	264,378	181,337	235,767	141,296	334,456	6,248,945	1,081,985	1,497,839	24,989,442	19,978,581	5,010,861	25.1
益	4,346,615	534,456	297,815	484,885	533,198	1,190,136	895,527	789,414	1,141,907	519,590	231,051	139,803	180,537	42,163	270,136	1,001,560	728,175	842,934	14,169,902	14,188,579	△ 18,677	△ 0.1
計	20,336	6,767	16,124	20,000	138,606	21,083	294,486	1,240	288,890	199,300	0	3,910	12,458	82,258	12,603	1,296	0	295,747	1,415,104	1,555,462	△ 140,358	△ 9.0
算	4,452,884	645,492	271,867	600,552	818,472	1,224,728	2,057,513	690,725	1,566,521	905,166	233,212	160,707	223,686	140,724	310,449	6,036,634	995,424	1,574,010	22,908,766	17,895,752	5,013,014	28.0
書	2,096,222	393,204	115,488	237,415	240,638	517,777	892,789	299,863	612,275	319,089	125,904	87,928	128,800	71,414	122,878	425,410	694,129	961,057	8,342,280	8,289,218	53,062	0.6
簿	52,553	46,794	26,586	33,789	29,647	67,300	126,791	878	120,098	52,889	23,879	10,184	9,639	0	9,147	16,834	34,013	122,421	783,442	868,785	△ 85,343	△ 9.8
資	1,067,781	92,411	79,605	△ 18,017	1,787	197,495	1,079	253,697	42,485	51,196	31,166	20,630	12,081	572	24,007	212,311	86,561	△ 76,171	2,080,676	2,082,829	△ 2,153	△ 0.1
本	1,071,368	92,411	79,605	0	2,044	191,032	1,079	254,079	42,701	53,927	31,325	20,956	12,221	572	20,667	211,613	86,561	0	2,172,161	2,248,573	△ 76,412	△ 3.4
的	0	0	0	17,777	0	0	0	0	0	0	0	0	0	0	0	0	0	76,164	93,941	126,834	△ 32,893	△ 25.9
収	11,616	0	0	0	0	7,297	0	0	4,542	0	0	52	0	0	3,400	4,797,023	0	0	4,823,930	29,198	4,794,732	16,421.4
支	15,203	0	0	240	257	834	0	382	4,758	2,731	159	378	140	0	60	4,796,325	0	7	4,821,474	68,108	4,753,366	6,979.2
内	1,067,781	92,411	79,605	0	1,787	197,495	1,079	253,697	42,485	51,196	31,166	20,630	12,081	572	24,007	212,311	86,561	0	2,174,864	2,209,844	△ 34,980	△ 1.6
外	0	0	0	18,017	0	0	0	0	0	0	0	0	0	0	0	0	0	76,171	94,188	127,015	△ 32,827	△ 25.8
部	0	36	36,501	32,675	0	1,256,072	21,589	0	11,266	△ 188,686	855,003	238,578	135,937	△ 690,739	268,037	0	0	△ 1,274,643	701,626	340,361	361,265	106.1
留	2,012,549	200,447	186,009	14,658	1,787	1,674,862	22,668	453,697	53,751	△ 137,490	886,169	259,208	148,018	△ 690,167	292,044	212,311	86,561	△ 1,350,814	4,326,268	4,611,456	△ 285,188	△ 6.2
保	390,712	624,268	45,587	30,554	292,164	982,843	871,246	86,538	374,570	427,777	85,795	11,962	52,135	102,142	153,280	8,347	0	358,903	4,898,823	5,034,485	△ 135,662	△ 2.7
積	110,000	269,000	40,800	0	129,000	455,000	163,000	0	184,800	184,000	80,000	0	0	0	44,800	0	0	219,500	1,879,900	1,730,700	149,200	8.6
立	14,496	113,788	1,724	3,208	41,698	178,623	589,358	1,188	110,894	70,000	0	2,640	21,045	0	17,661	8,347	0	82,819	1,257,489	1,351,131	△ 93,642	△ 6.9
取	2,928,758	899,591	217,571	250,542	474,723	1,759,530	881,405	561,636	846,877	588,632	276,098	81,106	162,784	215,153	196,805	157,265	385,549	947,838	11,831,863	12,516,084	△ 684,221	△ 5.5
引	2,431,020	722,946	86,333	133,543	289,418	1,474,306	223,718	551,445	358,432	367,311	183,590	26,844	99,465	215,153	134,485	23,843	226,941	416,754	7,965,547	8,149,269	△ 183,722	△ 2.3
当	497,738	176,645	131,238	98,699	185,305	285,224	657,646	10,191	488,445	221,321	92,508	54,262	63,319	0	44,220	133,422	158,608	531,084	3,829,875	3,748,670	81,205	2.2
差	△ 2,538,046	△ 275,323	△ 171,984	△ 219,988	△ 182,559	△ 776,687	△ 10,159	△ 475,098	△ 472,307	△ 160,855	△ 190,303	△ 69,144	△ 110,649	△ 113,011	△ 43,525	△ 148,918	△ 385,549	△ 588,935	△ 6,933,040	△ 7,481,599	548,559	△ 7.3
引	2,538,046	275,323	171,984	219,988	182,559	776,687	10,159	475,098	472,307	160,855	190,303	69,144	110,649	113,011	43,525	148,918	385,549	588,935	6,933,040	7,481,598	△ 548,558	△ 7.3
当	1,395,508	135,138	95,051	210,657	170,967	428,097	0	231,947	411,287	128,338	190,303	67,594	102,091	113,011	43,525	147,731	385,549	558,573	4,815,367	4,644,272	171,095	3.7
積	944,768	108,000	69,903	0	0	221,295	0	200,000	0	0	0	0	0	0	0	0	0	0	1,543,966	2,188,266	△ 644,300	△ 29.4
形	△ 1,470,265	△ 182,912	△ 92,379	△ 238,005	△ 180,772	△ 579,192	△ 9,080	△ 221,401	△ 429,822	△ 109,659	△ 159,137	△ 48,514	△ 98,568	△ 112,439	△ 19,518	63,393	△ 298,988	△ 665,106	△ 4,852,364	△ 5,398,770	546,406	△ 10.1
決	5,285,420	1,151,879	373,950	613,679	1,052,557	2,466,481	2,046,129	952,498	1,801,123	1,174,709	383,406	153,885	257,670	284,463	384,376	5,768,489	686,844	1,560,791	26,398,349	22,122,618	4,275,731	19.3
経	1,071,368	92,411	79,605	△ 17,777	2,044	191,032	1,079	254,079	42,701	53,927	31,325	20,956	12,221	572	20,667	211,613	86,561	△ 76,164	2,078,220	2,121,739	△ 43,519	△ 2.1
累										137,490				690,167				1,350,814	2,178,471	2,154,069	24,402	1.1
地	1,713,619	3,312,457	1,816,124	2,105,745	2,498,816	4,783,072	6,671,941	26,208	7,525,438	3,676,564	2,456,594	501,792	499,465	0	1,305,800	505,162	1,511,588	6,548,196	47,458,581	49,408,558	△ 1,949,977	△ 3.9
職	105	9	7	9	9	26	15	12	20	16	4	3	4	1	5	29	4	10	288	300	△ 12	△ 4.0
再	20,336	6,767	16,124	20,000	138,606	21,083	294,486	1,240	288,890	199,300	0	3,910	12,458	82,258	12,603	1,296	0	295,747	1,415,104	1,555,462	△ 140,358	△ 9.0
損	20,336	6,767	505	0	3,115	21,083	77,089	1,240	20,360	24,635	0	3,910	4,808	0	0	0	0	210,203	394,051	413,173	△ 19,122	△ 4.6
益	0	0	15,619	20,000	135,491	0	217,397	0	268,530	174,665	0	0	7,650	82,258	12,603	1,296	0	85,544	1,021,053	1,142,289	△ 121,236	△ 10.6
資	14,496	113,788	1,724	3,208	41,698	178,623	589,358	1,188	110,894	70,000	0	2,640	21,045	0	17,661	8,347	0	82,819	1,257,489	1,351,131	△ 93,642	△ 6.9
本	14,496	113,788	1,724	3,208	25,407	178,623	339,122	1,188	110,894	76,602	0	2,640	21,045	0	0	0	0	79,347	968,084	1,196,350	△ 228,266	△ 19.1
繰	0	0	0	0	16,291	0	250,236	0	0	△ 6,602	0	0	0	0	17,661	8,347	0	3,472	289,405	154,781	134,624	87.0
総	3,073,682	790,757	349,904	450,053	484,514	1,061,083	1,011,422	679,604	922,867	417,362	213,250	150,947	208,282	75,067	522,957	786,308	613,894	527,296	12,339,249	11,768,703	570,546	4.8
有	2,641,155	629,746	237,711	314,137	316,159	835,387	595,889	597,215	752,517	319,261	174,982	106,665	156,026	58,038	349,098	786,308	613,894	409,576	9,893,764	9,392,477	501,287	5.3
取	85.9	79.6	67.9	69.8	65.3	78.7	58.9	87.9	81.5	76.5	82.1	70.7	74.9	77.3	66.8	100.0	100.0	77.7	80.2	79.8	0	0.5