

第9表 介護保険特別会計経理状況

5. 介護保険特別会計経理状況															
(1) 保険事業勘定															
歳入															
様式4	保険料		分担金及び負担金		使用料及び手数料		国庫支出金		地域支援事業交付金					支払基金交付金	
	介護保険料	認定審査会負担金	その他	使用料	手数料	介護給付費負担金	調整交付金	地域支援事業交付金					介護給付費交付金	地域支援事業交付金	
								介護予防・日常生活支援総合事業	介護予防事業	包括支援事業・任意事業	介護予防・日常生活支援総合事業以外の地域支援事業	その他			
1 甲府市	3,601,468,010	0	0	0	751,618	3,264,296,090	1,149,180,000	0	9,651,191	121,015,829	0	0	4,866,465,000	11,724,000	
2 韮崎市	487,823,658	0	0	0	81,940	403,708,555	115,579,000	0	8,982,750	9,965,280	0	3,173,000	579,529,000	10,060,950	
3 南アルプス市	1,188,810,437	0	0	7,113,200	336,720	984,883,978	244,060,000	18,956,600	0	0	23,207,340	36,000	1,435,702,373	23,306,000	
4 北杜市	785,746,136	0	0	493,000	179,600	630,252,295	204,632,000	13,987,000	0	27,105,000	0	1,544,000	979,418,089	18,616,000	
5 甲斐市	1,049,493,833	10,030,000	0	0	169,400	743,921,987	86,718,000	0	6,242,402	18,242,914	0	0	1,103,695,402	10,433,157	
6 中央市	434,662,420	0	0	0	54,800	308,229,478	56,973,000	7,149,200	0	10,608,000	3,282,630	0	452,242,000	11,915,137	
7 昭和町	229,550,220	0	0	0	42,500	157,848,925	19,227,000	0	1,851,500	1,356,810	0	0	215,877,000	2,073,000	
中北圏域	7,777,554,714	10,030,000	0	7,606,200	1,616,578	6,493,141,308	1,876,369,000	40,092,800	26,727,843	188,293,833	26,489,970	4,753,000	9,632,928,864	88,128,244	
8 山梨市	647,881,195	0	66,250	0	68,100	620,345,465	223,763,000	0	2,324,750	18,823,740	0	2,862,000	948,521,565	2,512,795	
9 笛吹市	1,225,150,390	0	0	0	193,490	1,058,905,889	307,647,000	0	11,144,500	30,333,656	0	2,295,000	1,599,737,779	12,481,000	
10 甲州市	688,697,000	0	0	0	79,900	590,877,240	215,071,000	0	2,413,000	17,398,428	0	3,267,000	891,980,535	2,128,084	
峡東圏域	2,561,728,585	0	66,250	0	341,490	2,270,128,594	746,481,000	0	15,882,250	66,555,824	0	8,424,000	3,440,239,879	17,121,879	
11 市川三郷町	369,345,780	0	0	0	0	356,297,346	151,003,000	0	2,639,500	15,132,421	0	1,792,000	535,272,000	3,266,823	
12 早川町	34,380,750	0	0	0	0	41,829,174	26,495,000	0	173,000	472,290	0	1,792,000	62,424,000	239,595	
13 身延町	370,207,490	0	0	0	61,000	380,153,143	193,031,000	0	1,511,750	14,172,142	0	1,792,000	564,436,000	1,915,000	
14 南部町	217,300,960	0	0	0	0	189,651,397	78,111,000	0	2,798,000	8,055,060	0	1,792,000	275,582,000	2,305,000	
15 富士川町	340,329,670	0	0	3,397,370	0	300,641,344	121,952,000	0	2,842,650	3,653,559	0	1,792,000	450,825,194	3,183,000	
峡南圏域	1,331,564,650	0	0	3,397,370	61,000	1,268,572,404	570,592,000	0	9,964,900	41,485,472	0	8,960,000	1,888,539,194	10,909,418	
17 富士吉田市	817,854,710	7,603,347	0	0	172,000	638,358,676	208,684,000	0	2,701,000	21,821,280	0	0	963,663,389	2,195,000	
18 都留市	504,049,170	0	0	0	114,400	426,045,179	141,701,000	0	3,589,000	18,326,874	0	2,500,000	638,518,065	2,579,583	
19 大月市	525,235,548	0	0	201,600	95,600	448,139,272	168,486,000	0	5,366,250	12,316,980	0	1,204,000	688,348,668	6,010,000	
20 上野原市	469,910,450	0	0	0	41,300	351,933,384	102,603,000	0	3,904,500	12,943,710	0	3,299,000	521,783,000	4,357,000	
21 道志村	44,953,600	0	0	0	8,900	32,589,960	9,991,000	0	375,000	1,552,200	89,700	1,188,000	50,678,000	420,000	
22 西桂町	67,448,400	0	0	0	8,800	50,960,944	15,522,000	0	292,750	1,355,250	0	1,177,000	73,625,554	327,000	
23 忍野村	82,829,540	0	0	0	15,900	59,428,934	9,722,000	0	460,750	1,794,780	0	0	92,374,861	301,882	
24 山中湖村	90,228,540	0	0	0	22,200	60,109,638	6,451,000	0	466,500	2,633,508	0	1,200,000	90,875,000	730,470	
25 鳴沢村	51,268,840	0	0	0	7,400	33,161,975	4,328,000	0	844,750	1,170,000	0	1,177,000	43,699,919	1,209,668	
26 富士河口湖町	417,959,320	2,446,084	0	0	62,000	305,782,048	85,664,000	0	1,983,533	9,334,650	0	1,412,000	467,719,922	2,222,000	
27 小菅村	17,770,560	0	0	0	0	18,151,897	9,999,000	0	73,500	1,170,000	0	1,188,000	28,142,000	58,000	
28 丹波山村	14,482,920	0	0	0	0	14,554,677	10,563,000	0	82,000	375,960	0	1,188,000	23,877,000	151,000	
富士・東部圏域	3,103,991,598	10,049,431	0	201,600	548,500	2,439,216,584	773,714,000	0	20,139,533	84,795,192	89,700	15,533,000	3,683,305,378	20,561,603	
果合計	14,774,839,547	20,079,431	66,250	11,205,170	2,567,568	12,471,058,890	3,967,156,000	40,092,800	72,714,526	381,130,321	26,579,670	37,670,000	18,645,013,315	136,721,144	

第9表 介護保険特別会計経理状況

都道府県交付金		地域支援事業交付金					相互財政安定化事業交付金	財産収入	寄附金	繰入金									
都道府県交付金	財政安定化基金支出金	介護予防・日常生活支援総合事業	介護予防事業	包括支援事業・任意事業	介護予防・日常生活支援総合事業以外の地域支援事業	その他				一般会計繰入金(12.5%)	総務費に係る一般会計繰入金	介護給付費準備基金繰入金	介護サービス事業助定繰入金	介護予防・日常生活支援総合事業	介護予防事業	包括支援事業・任意事業	介護予防・日常生活支援総合事業以外の地域支援事業	低所得者保険料軽減繰入金	その他
2,422,478,000	0	0	4,825,595	60,507,914	0	0	0	282,082	2,148,158,234	391,896,901	99,000	0	0	5,317,581	62,353,316	0	43,081,280	0	
314,474,000	0	0	4,491,375	4,982,640	0	0	0	194,765	256,229,191	58,911,668	0	0	0	7,096,455	17,041,856	0	4,314,000	0	
739,259,000	0	10,324,125	0	0	11,603,670	0	0	2,800	652,255,000	109,116,000	18,140,000	0	10,664,000	0	0	11,603,000	8,957,760	39,459,000	
552,448,000	0	7,812,500	0	13,552,500	0	0	0	215,038	429,749,589	61,614,730	0	0	7,309,325	0	13,172,042	0	7,418,400	0	
553,836,918	0	0	3,121,201	9,121,457	0	0	0	338,000	500,290,000	73,673,000	0	0	0	2,523,000	9,809,000	0	7,683,000	0	
235,783,000	0	4,040,750	0	5,304,000	1,641,315	0	0	5,377	202,540,426	43,421,833	0	0	1,808,985	0	6,332,577	0	3,551,040	0	
120,974,000	0	0	925,750	678,405	0	0	0	1,738	107,240,000	10,377,000	16,669,000	0	0	925,000	687,000	0	1,562,000	0	
4,939,252,918	0	22,177,375	13,363,921	94,146,916	13,244,985	0	0	757,718	282,082	4,296,462,440	749,011,132	34,908,000	0	19,782,310	15,862,036	109,395,791	11,603,000	76,567,480	39,459,000
490,753,000	0	0	1,162,375	9,411,870	0	0	0	31,841	422,348,138	140,835,739	36,028,003	0	0	1,181,264	8,528,906	0	6,520,560	0	
820,592,000	0	0	5,572,250	15,166,829	0	0	0	9,144	744,694,000	136,845,000	0	0	0	5,590,000	15,285,000	0	11,996,000	0	
460,591,000	0	0	1,206,500	8,699,215	0	0	0	25,365	397,235,879	82,602,875	0	0	0	1,006,651	8,007,293	0	6,504,000	0	
1,771,936,000	0	0	7,941,125	33,277,914	0	0	0	66,350	0	1,564,278,017	360,283,614	36,028,003	0	0	7,777,915	31,821,199	0	25,020,560	0
287,964,000	0	0	1,319,750	7,566,210	0	0	0	28,351	242,768,000	48,933,000	16,000,000	0	0	1,323,000	10,723,000	0	3,583,000	0	
33,075,000	0	0	86,500	236,145	0	0	0	7,888	28,285,389	12,268,000	0	0	0	73,180	238,859	0	586,000	0	
320,897,000	0	0	755,875	7,086,071	0	0	0	9,024	254,554,138	52,303,006	0	0	0	826,442	6,896,348	0	0	4,200,700	
165,428,000	0	0	1,399,000	4,027,530	0	0	0	0	154,982,000	0	20,000,000	0	0	1,100,000	3,389,000	0	1,504,000	44,357,000	
248,451,000	0	0	1,421,325	1,826,779	0	1,019,000	0	7,718	200,016,000	78,277,600	11,452,000	0	0	1,447,000	1,909,000	0	3,108,000	0	
1,055,815,000	0	0	4,982,450	20,742,735	0	1,019,000	0	52,981	0	880,805,527	191,781,606	47,452,000	0	0	4,769,622	23,156,207	0	8,781,000	48,557,700
505,494,000	0	0	1,350,500	10,910,640	0	0	0	60,872	425,455,694	60,511,324	0	0	0	944,753	9,817,260	0	8,029,500	0	
338,614,000	0	0	1,794,500	9,163,437	0	119,480,000	0	87,023	284,776,412	34,990,026	0	0	0	733,994	7,959,362	0	4,364,800	0	
363,611,441	0	0	2,683,125	6,158,490	0	0	0	22,978	304,551,254	70,069,048	0	0	0	10,734,423	0	0	4,914,000	0	
290,244,000	0	0	1,952,250	6,471,855	0	0	0	0	233,990,757	97,630,148	0	0	0	1,545,077	5,474,233	0	3,534,000	0	
28,469,000	0	0	187,500	776,100	44,850	0	0	0	21,561,754	4,816,026	0	0	0	173,088	4,390,022	4,169	262,800	0	
41,361,000	0	0	146,375	677,625	0	0	0	19,415	32,325,736	19,080,383	0	0	0	929,518	921,433	0	610,700	1,177,400	
46,082,000	0	0	230,375	897,390	0	0	0	0	28,471,000	12,407,000	0	0	0	236,000	906,000	0	412,000	0	
49,443,000	0	0	233,250	1,316,754	0	0	0	4,761	40,251,784	15,924,941	0	0	0	230,849	1,316,754	0	543,840	988,120	
27,448,311	0	0	422,375	585,000	0	0	0	13,548	19,639,079	13,722,663	0	0	0	403,459	585,000	0	342,720	0	
242,456,000	0	0	991,766	4,667,325	0	0	0	5,279	207,301,731	25,170,228	0	0	0	827,302	4,564,273	0	743,763	0	
16,277,000	0	0	36,750	585,000	0	0	0	1,762	16,277,000	10,753,798	0	0	0	36,750	3,844,500	0	262,080	0	
14,542,086	0	0	41,000	187,980	0	0	0	352	10,947,039	4,552,383	0	0	0	40,500	121,590	0	92,400	0	
1,964,041,838	0	0	10,069,766	42,397,596	44,850	119,480,000	0	215,990	0	1,625,549,240	369,627,968	0	0	0	16,835,713	39,900,427	4,169	24,112,603	2,165,520
9,731,045,756	0	22,177,375	36,357,262	190,565,161	13,289,835	120,499,000	0	1,093,039	282,082	8,366,895,224	1,670,704,320	118,388,003	0	19,782,310	45,245,286	204,273,624	11,607,169	134,481,643	90,182,220

第9表 介護保険特別会計経理状況

繰越金	市町村債		諸収入	合計	総務費	保険給付費								地域支援事業					歳出
	財政安定化基金貸付金	その他				介護サービス等諸費	介護予防サービス等諸費	高額介護サービス等諸費	高額医療合算介護サービス等費	特定入所者介護サービス費	審査支払手数料	市町村特別給付費	その他	介護予防・日常生活支援総合事業	一般介護予防事業費	介護予防事業費	包括的支援事業・任意事業	その他	
334,544,642	0	0	21,528,642	18,519,624,925	392,787,304	15,421,827,137	587,684,770	356,109,900	40,782,022	757,932,789	23,842,089	0	0	0	0	43,149,215	337,629,065	0	
55,835,669	0	0	298,713	2,342,774,465	64,368,321	1,858,291,252	58,832,269	37,987,925	4,506,245	87,541,548	2,674,293	0	0	0	0	38,536,350	37,417,994	0	
55,616,309	0	0	2,152,530	5,595,565,842	99,669,376	4,679,129,309	68,887,102	93,722,996	13,581,280	239,780,566	6,562,845	0	0	76,031,037	15,519,365	0	72,378,814	81,084	
67,322,447	0	0	1,107,900	3,823,695,591	119,956,987	3,103,527,478	95,071,892	70,431,154	5,043,474	161,217,339	3,807,468	0	0	58,729,047	0	0	9,556,571	238,554	
64,786,682	0	0	0	4,254,129,353	82,567,355	3,542,819,574	120,921,707	61,621,285	10,999,725	160,405,787	5,588,010	0	0	0	0	19,315,402	47,580,572	0	
41,257,844	0	0	1,915,856	1,832,719,668	43,476,633	1,470,946,204	17,951,018	33,097,155	4,192,068	92,504,274	1,833,786	0	0	19,532,130	7,450,350	0	32,474,755	3,480	
17,901,668	0	0	16,400	905,784,916	8,560,107	707,090,712	12,773,195	14,606,192	2,048,698	33,303,631	979,881	0	0	0	0	6,306,043	2,962,147	0	
637,265,281	0	0	27,020,041	37,274,294,780	811,386,083	30,783,631,666	962,121,953	667,576,807	81,153,512	1,532,685,934	45,288,372	0	0	154,292,214	22,969,715	107,307,010	539,999,918	323,118	
12,912,070	10,000,000	0	21,312	3,606,903,938	144,060,839	2,994,849,241	126,325,523	68,348,098	7,665,757	177,109,896	4,486,590	0	0	0	0	9,458,961	43,807,132	0	
35,559,305	0	0	24,198	6,039,222,430	137,044,417	5,045,864,491	158,217,932	117,731,649	12,618,393	283,040,521	7,056,570	0	0	0	0	41,450,575	71,880,365	0	
8,585,746	0	0	2,746,664	3,389,123,375	70,440,858	2,813,994,189	99,289,659	65,332,030	8,568,989	189,492,855	3,955,977	0	0	0	0	8,053,214	57,732,961	0	
57,057,121	10,000,000	0	2,792,174	13,035,249,743	351,546,114	10,854,707,921	383,833,114	251,411,777	28,853,139	649,643,272	15,499,137	0	0	0	0	58,962,750	173,420,458	0	
50,007,260	0	0	346,521	2,105,310,962	50,939,199	1,706,695,992	49,232,317	37,878,912	3,165,400	109,266,885	2,249,037	0	0	0	0	10,556,511	41,154,712	0	
17,757,011	0	0	0	260,419,781	14,741,292	188,657,300	4,747,787	6,728,107	658,676	25,325,780	144,768	0	0	0	0	585,438	1,209,412	0	
68,843,630	0	0	9,403,368	2,253,055,127	54,156,006	1,835,102,052	51,156,171	40,998,188	4,357,130	111,847,570	2,375,361	0	0	0	0	6,611,538	35,365,890	0	
44,813,939	0	0	46,740	1,216,642,626	35,619,459	877,781,794	36,366,496	17,715,872	4,144,387	45,740,660	1,166,844	0	0	0	0	14,023,348	21,482,629	0	
45,587,600	0	0	0	1,823,139,809	78,291,580	1,429,287,393	54,331,107	32,158,913	3,876,925	81,569,852	1,873,719	0	0	0	0	10,954,477	12,868,019	0	
227,009,440	0	0	9,796,629	7,658,568,305	233,747,536	6,037,524,531	195,833,878	135,479,992	16,202,518	373,750,747	7,809,729	0	0	0	0	42,731,312	112,080,662	0	
135,017,254	0	0	5,164,890	3,825,810,089	68,288,771	3,076,178,204	78,803,742	65,752,723	9,306,238	169,407,330	4,197,315	0	0	0	0	9,041,426	54,024,214	0	
28,049,869	0	0	4,340,703	2,571,777,397	157,233,326	2,068,233,265	39,952,388	43,254,522	4,910,102	118,873,653	2,988,450	0	0	0	0	6,176,356	44,703,567	0	
3,152,898	0	0	920,476	2,622,222,051	68,687,048	2,160,376,318	76,996,903	48,035,001	5,283,617	142,693,292	3,024,903	0	0	0	0	20,343,083	32,792,275	0	
38,397,679	0	0	811,706	2,150,827,049	100,970,448	1,691,996,589	42,779,079	33,665,994	3,294,809	98,345,880	2,487,417	0	0	0	0	12,528,617	27,717,637	0	
3,209,153	0	0	41,100	205,781,922	6,012,926	150,504,146	6,657,640	3,541,791	322,091	11,259,040	209,322	0	0	0	0	1,219,572	7,888,888	21,370	
47,211,292	0	0	0	355,178,575	20,462,783	237,569,611	5,864,077	4,588,437	600,789	9,604,348	378,624	0	0	0	0	1,791,326	3,017,916	0	
25,044,301	0	0	0	361,614,713	4,679,535	293,004,757	6,889,214	4,329,551	1,302,153	12,146,730	428,301	0	0	0	0	1,227,302	10,117,394	0	
4,652,616	0	0	0	367,623,525	17,124,941	303,991,003	4,522,000	4,347,469	402,664	8,362,688	388,455	0	0	0	0	1,846,793	7,740,705	0	
15,108,142	0	0	12,300	215,150,149	14,899,663	143,984,500	1,946,220	2,548,975	629,804	7,787,984	215,151	0	0	0	0	3,227,672	3,000,000	0	
95,849,582	0	0	35,199	1,877,198,005	27,677,912	1,509,691,108	47,204,854	27,994,287	2,928,945	68,513,708	2,080,953	0	0	0	6,618,421	0	23,406,530	0	
20,687,353	0	0	0	145,314,950	12,984,226	90,266,823	2,320,910	2,328,121	0	7,426,150	109,968	0	0	0	122,678	4,918,567	0	0	
10,482,180	0	0	1,258	106,283,325	5,740,383	76,707,306	2,125,344	1,690,393	0	6,986,980	66,294	0	0	0	324,000	0	615,646	0	
426,862,319	0	0	11,327,632	14,804,781,750	504,761,962	11,802,503,630	316,062,371	242,077,264	28,981,212	661,407,783	16,575,153	0	0	0	7,065,099	62,320,714	215,024,772	21,370	
1,348,194,141	10,000,000	0	50,936,476	72,772,894,558	1,901,441,695	59,478,367,748	1,857,851,316	1,296,545,640	155,190,381	3,217,487,736	85,172,391	0	0	154,292,214	30,034,814	271,321,786	1,040,525,810	344,488	

第9表 介護保険特別会計経理状況

財政安定化 基金拠出金	相互財政安 定化事業負 担金	保険福祉事 業費	基金積立金	公債費		予備費	諸支出金			合計	歳入歳出差し引 き残額	うち基金繰入金	介護給付費準備 基金保有額	
				財政安定化 基金償還金	その他		介護サービス 事業勘定繰 出金	他会計繰出金	その他					
0	0	0	160,553,000	0	0	0	0	0	201,370,773	18,323,668,064	195,956,861	47,003,173	821,609,505	
0	0	0	35,820,000	0	0	0	0	0	18,907,384	2,244,883,581	97,890,884	0	172,327,433	
0	0	0	65,250,761	0	0	0	0	22,859,685	17,074,371	5,470,528,591	125,037,251	8,377,026	54,054,270	
0	0	0	28,134,000	0	0	0	0	0	28,099,290	3,683,813,254	139,882,337	0	393,234,432	
0	0	0	53,586,000	0	0	0	0	8,375,245	514,040	4,114,294,702	139,834,651	0	231,561,235	
0	0	0	2,000,000	0	26,518,634	0	0	0	356,410	1,752,336,897	80,382,771	0	23,513,278	
0	0	0	19,888,000	15,300,000	0	0	0	1,986,259	8,108,310	833,913,175	71,871,741	16,669,000	10,156,000	
0	0	0	365,231,761	15,300,000	26,518,634	0	0	33,221,189	274,430,578	36,423,438,264	850,856,496	72,049,199	1,706,456,153	
0	0	0	33,403	0	0	0	0	0	14,115,031	3,590,260,471	16,643,467	0	46,391,496	
0	0	0	0	6,000,000	0	0	0	70,765,192	22,419,491	5,974,089,596	65,132,834	0	593,823	
0	0	0	25,365	7,000,000	0	0	0	0	33,820,704	3,357,706,801	31,416,574	0	44,061,739	
0	0	0	58,768	13,000,000	0	0	0	70,765,192	70,355,226	12,922,056,868	113,192,875	0	91,047,058	
0	0	0	28,351	0	0	0	0	0	10,577,658	3,178,678	2,024,923,652	80,387,310	0	20,863,490
0	0	0	3,207,888	0	0	0	0	0	8,867,641	254,874,089	5,545,692	0	34,699,577	
0	0	0	9,024	0	0	0	0	0	36,113,724	2,178,092,654	74,962,473	0	0	
0	0	0	20,145,977	0	0	0	0	8,301,013	15,220,949	1,097,709,428	118,933,198	20,000,000	10,338,905	
0	0	0	11,265,000	0	0	0	0	4,173,129	33,227,242	1,753,877,356	69,262,453	38,062,749	42,567,452	
0	0	0	34,656,240	0	0	0	0	23,051,800	96,808,234	7,309,477,179	349,091,126	58,062,749	108,469,424	
0	0	0	106,435,903	0	0	0	0	0	29,327,554	3,670,763,420	155,046,669	112,181,796	193,572,524	
0	0	0	4,624,829	0	0	0	0	0	23,721,963	2,514,672,421	57,104,976	0	63,054,730	
0	0	0	12,770,742	0	0	0	0	0	2,543,665	2,573,546,847	48,675,204	0	22,238,140	
0	0	0	20,535,814	0	0	0	0	0	18,412,165	2,052,734,449	98,092,600	59,180,771	145,030,850	
0	0	0	640,958	0	0	0	0	0	2,568,195	190,845,939	14,935,983	7,451,076	21,680,540	
0	0	0	30,000,000	0	0	0	0	1	5,499,558	319,377,470	35,801,105	0	30,000,000	
0	0	0	8,690,998	0	0	0	0	0	9,237,077	352,053,012	9,561,701	0	8,695,217	
0	0	0	4,761	0	0	0	0	2,700,000	3,402,093	354,833,572	12,789,953	4,761	18,445,296	
0	0	0	11,013,548	0	0	0	0	0	408,627	189,662,144	25,488,005	0	35,151,554	
0	0	0	0	0	0	0	0	0	4,641,343	1,720,758,061	156,439,944	0	17,168,973	
0	0	0	2,000,000	0	0	0	0	3,000,000	955,121	126,432,564	18,882,386	0	0	
0	0	0	0	0	0	0	0	0	180,424	94,436,770	11,846,555	0	27,000,000	
0	0	0	196,717,553	0	0	0	0	5,700,001	100,897,785	14,160,116,669	644,665,081	178,818,404	582,037,824	
0	0	0	596,664,322	28,300,000	26,518,634	0	0	132,738,182	542,291,823	70,815,088,980	1,957,805,578	308,930,352	2,488,010,459	