

第9表 介護保険特別会計経理状況

様式4		5. 介護保険特別会計経理状況												
		(1) 保険事業勘定												
		歳入												
		保険料	分担金及び負担金		使用料及び手数料		国庫支出金						支払基金交付金	
介護保険料	認定審査会負担金	その他	使用料	手数料	介護給付費負担金	調整交付金	地域支援事業交付金 (介護予防・日常生活 支援支援総合事業)	地域支援事業交付金 (介護予防・日常生活 支援支援総合事業以外 の地域支援事業)	保険者機能強化推進交 付金	その他	介護給付費交付金	地域支援事業支援交付 金		
1	甲府市	4,165,362,739	0	0	0	705,380	3,503,019,952	1,340,126,000	150,400,600	161,398,930	30,626,000	0	5,109,424,000	150,132,000
2	韮崎市	531,169,151	0	0	0	75,000	419,453,831	113,085,000	14,184,000	14,176,855	4,917,000	911,000	608,242,000	15,609,000
3	南アルプス市	1,412,079,313	0	0	0	360,700	985,965,995	232,494,000	18,563,200	31,280,865	11,933,000	911,000	1,428,830,000	23,314,000
4	北杜市	911,679,407	0	0	0	135,100	683,786,062	226,174,000	22,998,000	42,907,480	9,707,000	1,144,000	1,062,411,954	24,100,808
5	甲斐市	1,181,478,115	15,765,000	0	0	638,900	813,130,130	93,916,000	22,137,625	23,523,908	9,050,000	0	1,138,276,920	26,971,000
6	中央市	498,961,831	0	0	0	53,240	324,696,327	49,584,000	8,608,600	15,036,560	4,567,000	0	477,838,944	10,491,000
7	昭和町	258,959,720	0	0	0	50,900	157,265,077	21,488,000	5,974,600	2,000,845	1,516,000	0	230,492,000	4,862,000
中北圏域		8,959,690,276	15,765,000	0	0	2,019,220	6,887,317,374	2,076,867,000	242,866,625	290,325,443	72,316,000	2,966,000	10,055,515,818	255,479,808
8	山梨市	898,067,540	0	80,400	0	55,400	687,771,624	261,255,000	24,319,357	19,149,461	6,938,000	972,000	1,005,401,450	30,887,914
9	笛吹市	1,575,944,380	0	0	0	153,800	1,137,863,760	332,809,000	33,314,148	53,698,166	12,190,000	1,599,000	1,606,532,000	34,040,447
10	甲州市	786,719,300	0	0	0	68,600	636,749,013	224,234,000	22,112,200	20,251,385	5,602,000	899,000	873,346,373	23,989,476
峡東圏域		3,260,731,220	0	80,400	0	277,800	2,462,384,397	818,298,000	79,745,705	93,099,012	24,730,000	3,470,000	3,485,279,823	88,917,837
11	市川三郷町	422,816,870	0	0	0	0	355,760,645	148,233,000	13,013,980	16,548,378	3,444,000	707,000	489,562,000	14,559,000
12	早川町	31,926,870	0	0	0	0	44,018,579	26,909,000	1,961,449	919,380	281,000	707,000	54,673,000	1,736,779
13	身延町	402,911,060	0	0	0	39,100	388,113,418	214,389,000	13,299,800	17,767,750	2,987,000	707,000	538,623,000	11,931,000
14	南部町	226,741,520	0	0	0	0	171,886,732	77,268,000	11,407,142	7,820,715	1,817,000	658,000	253,024,000	11,639,465
15	富士川町	370,364,650	0	0	0	26,500	294,579,722	123,973,000	18,156,400	7,911,750	3,295,000	707,000	431,661,000	16,620,000
峡南圏域		1,454,760,970	0	0	0	65,600	1,254,359,096	590,772,000	57,838,771	50,967,973	11,824,000	3,486,000	1,767,543,000	56,486,244
16	富士吉田市	884,391,958	8,734,974	0	0	100,000	684,298,360	225,556,000	18,978,600	26,375,965	9,035,000	0	1,019,589,000	17,961,000
17	都留市	593,425,228	0	0	0	102,200	465,133,856	156,045,000	10,733,200	21,247,034	4,771,000	1,650,000	675,799,000	10,939,000
18	大月市	597,863,900	0	0	254,400	65,100	454,790,283	173,936,000	16,839,600	18,347,560	4,934,000	899,000	675,149,770	17,710,000
19	上野原市	534,182,070	0	0	0	42,900	365,138,969	110,239,000	33,891,000	0	4,585,000	899,000	538,642,439	10,822,000
20	道志村	47,849,800	0	0	0	8,600	29,850,183	8,198,000	1,297,950	1,906,470	375,000	756,000	46,025,000	1,315,000
21	西桂町	73,086,450	0	0	0	7,400	53,520,698	19,304,000	1,939,600	1,749,055	394,000	830,000	82,545,119	2,688,414
22	忍野村	105,634,830	0	0	0	13,000	65,126,962	5,444,000	1,037,867	1,593,322	816,000	830,000	88,710,000	2,566,530
23	山中湖村	126,537,680	0	0	0	15,500	64,951,024	787,000	637,673	4,698,787	903,000	1,442,000	97,982,000	913,992
24	鳴沢村	56,984,920	0	0	0	6,100	41,684,761	4,290,000	484,600	1,819,628	372,000	830,000	55,830,000	572,139
25	富士河口湖町	439,883,193	2,502,913	0	0	55,300	312,525,319	81,077,000	9,510,200	14,527,780	3,369,000	899,000	448,723,000	9,728,000
26	小菅村	21,100,990	0	0	0	0	21,406,617	13,398,000	711,600	2,530,990	193,000	756,000	35,049,071	625,000
27	丹波山村	16,350,710	0	0	0	0	19,127,708	14,152,000	334,000	297,550	143,000	756,000	31,274,000	572,982
富士・東部圏域		3,497,291,729	11,237,887	0	254,400	416,100	2,577,554,740	812,426,000	96,395,890	95,094,141	29,890,000	10,547,000	3,795,318,399	76,414,057
県合計		17,172,474,195	27,002,887	80,400	254,400	2,778,720	13,181,615,607	4,298,363,000	476,846,991	529,486,569	138,760,000	20,469,000	19,103,657,040	477,297,946

第9表 介護保険特別会計経理状況

様式 4		5. 介護保険特別会計経理状況														
		(1) 保険事業勘定														
		歳入														
		都道府県交付金					繰入金									
介護給付費負担金	財政安定化基金支出金	地域支援事業交付金(介護予防・日常生活支援総合事業)	地域支援事業交付金(介護予防・日常生活支援総合事業以外地域支援事業)	その他	相互財政安定化事業交付金	財産収入	寄附金	一般会計繰入金(12.5%)	総務費に係る一般会計繰入金	介護給付費準備基金繰入金	介護サービス事業勘定繰入金	地域支援事業交付金(介護予防・日常生活支援総合事業)	地域支援事業交付金(介護予防・日常生活支援総合事業以外地域支援事業)	低所得者保険料軽減繰入金		
1	甲府市	2,558,697,000	0	69,506,000	80,699,464	0	0	230,130	0	2,292,076,927	399,410,475	0	0	63,528,319	74,911,085	45,660,820
2	韮崎市	320,467,000	0	7,222,500	7,088,427	0	0	416,218	0	275,527,640	49,574,330	0	0	22,514,506	26,977,368	4,284,000
3	南アルプス市	748,479,000	0	9,600,125	15,640,432	0	0	83,860	0	676,485,000	118,237,000	0	0	9,600,000	15,640,000	9,372,960
4	北杜市	582,574,000	0	11,091,875	21,453,740	0	0	161,478	0	489,368,910	68,113,406	0	0	10,898,517	19,380,884	7,362,780
5	甲斐市	591,612,000	0	12,486,640	11,761,953	0	0	793,000	0	538,858,000	95,766,141	0	0	13,730,000	12,324,000	8,429,760
6	中央市	246,062,000	0	4,857,250	7,518,279	0	0	2,651	0	220,350,636	43,994,452	0	0	3,389,756	6,353,547	3,534,300
7	昭和町	121,763,000	0	3,446,625	1,000,422	0	0	5,807	0	110,853,000	13,956,000	4,394,000	0	3,447,000	1,014,000	1,261,000
中北圏域		5,169,654,000	0	118,211,015	145,162,717	0	0	1,693,144	0	4,603,520,113	789,051,804	4,394,000	0	127,108,098	156,600,884	79,905,620
8	山梨市	536,124,000	0	11,516,473	9,574,730	0	0	82	0	464,693,763	155,842,557	0	0	10,559,945	9,261,882	8,284,660
9	笛吹市	855,321,000	0	17,462,589	26,849,082	0	0	0	0	792,918,000	143,482,000	0	0	17,081,000	37,547,000	14,070,000
10	甲州市	486,629,000	0	10,632,000	10,125,692	0	0	62,399	0	409,173,871	107,283,261	0	0	9,424,149	7,278,114	7,005,600
峡東圏域		1,878,074,000	0	39,611,062	46,549,504	0	0	62,481	0	1,666,785,634	406,607,818	0	0	37,065,094	54,086,996	29,360,260
11	市川三郷町	283,000,000	0	5,699,362	8,274,188	0	0	110	0	246,650,000	49,130,000	870,000	0	14,036,000	9,875,000	3,946,000
12	早川町	31,964,000	0	771,262	459,689	0	0	3,008	0	25,610,000	11,186,000	0	0	776,000	454,000	481,000
13	身延町	310,028,000	0	5,483,625	8,883,874	0	0	3,602	0	251,056,617	48,998,090	0	0	5,431,402	8,458,277	4,205,520
14	南部町	148,741,000	0	5,080,089	3,910,357	0	0	0	0	123,319,000	0	0	0	5,081,000	5,002,000	1,441,000
15	富士川町	244,198,000	0	8,350,250	3,955,874	700,000	0	1,848	0	200,108,000	74,893,000	13,000,000	0	7,715,000	3,700,000	2,966,000
峡南圏域		1,017,931,000	0	25,384,588	25,483,982	700,000	0	8,568	0	846,743,617	184,207,090	13,870,000	0	33,039,402	27,489,277	13,039,520
16	富士吉田市	532,957,000	0	8,903,500	13,187,982	0	0	151,789	0	467,414,528	64,699,359	0	0	8,741,024	12,538,265	8,010,420
17	都留市	359,930,000	0	5,064,500	10,623,517	35,736,000	0	73,046	0	311,825,529	33,402,147	0	0	4,951,727	10,609,049	4,609,200
18	大月市	362,047,000	0	8,199,125	9,173,780	0	0	4,390	0	312,620,206	56,179,870	36,495,072	0	6,790,315	13,112,195	5,094,400
19	上野原市	297,544,000	0	5,010,500	11,958,099	0	0	0	0	245,186,106	106,846,185	0	0	4,395,545	6,325,533	3,734,400
20	道志村	25,506,000	0	643,094	953,234	0	0	0	0	21,250,731	3,757,369	0	0	561,446	869,120	270,000
21	西桂町	40,655,000	0	954,750	874,527	0	0	4,055	0	38,913,411	19,661,418	0	0	2,597,041	1,687,192	610,700
22	忍野村	50,649,000	0	517,200	796,661	142,963	0	207	0	41,901,201	7,152,741	0	0	730,603	511,675	515,520
23	山中湖村	56,360,764	0	394,796	2,349,393	0	0	1,845	0	44,980,490	16,221,940	0	0	389,686	2,360,511	620,160
24	鳴沢村	32,335,437	0	269,750	909,813	0	0	13,786	0	25,473,922	18,173,605	0	0	234,085	904,445	365,760
25	富士河口湖町	243,006,000	0	4,762,000	7,220,566	0	0	1,817	0	209,503,455	19,494,971	0	0	4,670,254	6,196,442	2,861,136
26	小菅村	21,167,736	0	289,750	1,265,494	0	0	112	0	20,410,000	11,698,379	0	0	289,750	4,313,354	304,380
27	丹波山村	19,672,000	0	208,750	44,275	0	0	43,607	0	1,839,315	12,875,200	0	0	191,274	32,995	179,200
富士・東部圏域		2,041,829,937	0	35,217,715	59,357,341	35,878,963	0	294,654	0	1,741,318,894	370,163,184	36,495,072	0	34,542,750	59,460,776	27,175,276
県合計		10,107,488,937	0	218,424,380	276,553,544	36,578,963	0	2,058,847	0	8,858,368,258	1,750,029,896	54,759,072	0	231,755,344	297,637,933	149,480,676

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様式 4		5. 介護保険特別会計経理状況															
		(1) 保険事業勘定															
		歳出															
		地域支援事業		財政安定化基金拠出金	相互財政安定化事業負担金	保険福祉事業費	基金積立金	公債費		予備費	諸支出金			合計	歳入歳出差し引き残額	うち基金繰入金	介護給付費準備基金保有額
包括的支援事業・任意事業	その他	財政安定化基金償還金	その他					介護サービス事業勘定繰出金	他会計繰出金		その他						
1	甲府市	403,351,908	1,458,042	0	0	0	26,510,000	0	0	0	0	0	293,321,273	19,985,231,820	532,468,723	225,796,004	888,543,636
2	韮崎市	55,181,607	0	0	0	0	38,929,385	0	0	0	0	0	31,112,425	2,446,655,582	58,966,328	0	304,730,195
3	南アルプス市	83,310,309	185,566	0	0	0	98,647,141	0	0	0	0	66,160,996	89,161,079	5,708,830,017	287,509,454	0	242,311,493
4	北杜市	104,710,711	0	0	0	276,733	30,990,000	0	0	0	0	0	25,290,255	4,233,027,434	65,469,690	0	457,104,432
5	甲斐市	49,082,505	429,352	0	0	0	85,870,000	0	0	0	0	17,534,562	8,938,397	4,563,837,887	130,984,311	0	548,995,000
6	中央市	33,005,437	4,674	0	0	0	135,594,000	0	12,110,545	0	0	3,240	197,633	2,016,674,380	55,265,528	0	217,107,278
7	昭和町	3,127,161	2,788	0	0	0	48,682,000	0	0	0	0	9,076,000	7,098,873	949,920,324	58,523,628	4,394,000	102,813,000
中北圏域		731,769,638	2,080,422	0	0	276,733	465,222,526	0	12,110,545	0	0	92,774,798	455,119,935	39,904,177,444	1,189,187,662	230,190,004	2,761,605,034
8	山梨市	46,912,398	0	0	0	0	9,500,000	53,000,000	0	0	0	0	28,833,767	4,096,065,708	71,720,338	0	17,862,824
9	笛吹市	120,538,171	482,787	0	0	0	47,801,000	20,000,000	0	0	0	119,009,228	85,748,988	6,582,431,919	349,511,910	149,970,521	47,801,000
10	甲州市	69,721,678	217,628	0	0	0	27,587,399	0	0	0	0	0	55,084,463	3,571,988,108	152,117,044	0	65,566,370
峡東圏域		237,172,247	700,415	0	0	0	84,888,399	73,000,000	0	0	0	119,009,228	169,667,218	14,250,485,735	573,349,292	149,970,521	131,230,194
11	市川三郷町	43,443,250	145,222	0	0	0	10,000,110	0	0	0	0	10,693,032	46,555,174	2,026,230,243	182,476,003	10,000,110	10,001,384
12	早川町	2,323,697	15,662	0	0	0	1,003,008	0	0	0	0	0	6,032,452	232,025,229	10,515,149	0	36,714,970
13	身延町	43,941,994	170,642	0	0	0	0	0	0	0	0	0	42,435,502	2,188,053,858	98,500,354	0	0
14	南部町	19,639,686	107,666	0	0	0	19,634,778	0	0	0	0	35,412,626	14,990,862	1,104,645,637	71,428,173	0	103,465,450
15	富士川町	22,357,604	287,281	0	0	0	40,391,000	0	0	0	0	2,364,000	38,496,778	1,837,531,237	74,096,316	47,818,559	116,285,452
峡南圏域		131,706,231	726,473	0	0	0	71,028,896	0	0	0	0	48,469,658	148,510,768	7,388,486,204	437,015,995	57,818,669	266,467,256
16	富士吉田市	68,676,216	0	0	0	0	103,451,235	0	0	0	0	0	29,662,497	4,090,936,454	60,557,512	47,154,331	520,413,734
17	都留市	59,529,844	0	0	0	0	20,588,000	0	0	0	0	0	31,446,845	2,717,556,412	55,983,941	0	116,642,730
18	大月市	50,775,063	0	0	0	0	81,178,531	0	0	0	0	0	38,627,719	2,783,355,993	63,988,154	0	123,347,734
19	上野原市	35,759,928	0	0	0	0	50,111,728	0	0	0	0	0	8,698,838	2,191,330,398	147,315,583	0	297,522,797
20	道志村	7,874,449	15,498	0	0	0	8,770,561	0	0	0	0	32,732	3,785,946	199,252,072	8,467,024	7,402,156	46,536,881
21	西桂町	4,532,970	11,644	0	0	0	0	0	0	0	0	0	1,065,723	345,457,909	23,777,725	0	61,000,000
22	忍野村	449,260	18,122	0	0	0	1,776,145	0	0	0	0	0	17,962,999	373,057,467	20,569,891	0	22,628,966
23	山中湖村	12,262,399	12,313	0	0	0	13,001,845	0	0	0	0	0	122,563	406,039,970	33,608,408	13,001,845	31,453,607
24	鳴沢村	7,187,873	2,132	0	0	0	5,013,786	0	0	0	0	0	342,529	233,734,247	12,869,511	0	58,195,225
25	富士河口湖町	28,301,113	87,904	0	0	0	1,817	0	0	0	0	0	45,590,340	1,810,529,987	169,865,494	0	167,171,000
26	小菅村	6,301,000	0	0	0	0	2,000,000	0	0	0	0	0	495,801	151,162,137	31,798,092	0	13,673,450
27	丹波山村	171,404	5,412	0	0	0	1,000,000	0	0	0	0	0	3,482,929	127,893,528	5,475,138	0	30,000,000
富士・東部圏域		281,821,519	153,025	0	0	0	286,893,648	0	0	0	0	32,732	181,284,729	15,430,306,574	634,276,473	67,558,332	1,488,586,124
県合計		1,382,469,635	3,660,335	0	0	276,733	908,033,469	73,000,000	12,110,545	0	0	260,286,416	954,582,650	76,973,455,957	2,833,829,422	505,537,526	4,647,888,608