

公共下水道事業（法非適用企業）

（単位：千円、％）

区分	富士吉田市	都留市	山梨市	大月市	韭崎市	南アノス	甲斐市	笛吹市	上野原市	甲州市	中央市	市川三郷町	身延町	富士川町	昭和町	西桂町	忍野村	山中湖村	富士河口湖町	合計 (H25年度)	合計 (H24年度)	対前年度比較	
																						増減額	増減率
総収益	833,372	427,673	434,165	149,607	571,970	1,018,133	1,106,123	1,602,728	504,574	510,779	585,946	315,786	93,512	320,338	522,402	87,276	96,309	280,990	384,257	9,845,940	9,993,567	147,627	1.5
うち料金収入	243,768	91,299	237,134	37,506	151,518	263,406	459,611	559,090	187,263	127,031	215,993	120,267	26,743	121,966	227,216	16,240	59,462	106,688	305,414	3,557,615	3,485,248	72,367	2.1
うち他会計繰入金	588,461	333,067	195,940	109,713	417,000	752,867	645,179	1,039,258	314,950	383,162	369,122	195,099	66,766	197,902	292,463	70,462	36,807	174,281	66,662	6,249,161	6,364,619	115,458	1.8
総費用	335,418	266,645	336,709	148,782	393,708	650,181	795,262	921,299	316,436	332,487	373,030	236,365	68,174	241,270	358,951	51,217	96,309	280,990	332,679	6,525,912	6,932,612	406,700	5.9
うち営業費用	170,362	115,488	169,218	59,999	176,169	315,514	437,396	456,486	232,015	140,391	179,342	106,675	31,397	131,130	193,803	27,983	58,897	191,701	175,132	3,369,098	3,640,462	271,364	7.5
うち支払利息	165,056	135,242	167,491	82,788	203,697	334,667	357,866	464,813	84,421	192,096	193,688	129,690	36,777	105,838	150,003	23,234	37,412	89,289	151,057	3,105,125	3,246,880	141,755	4.4
収支差引	497,954	161,028	97,456	825	188,282	367,952	310,861	681,429	188,138	178,292	212,916	79,421	25,338	79,068	163,451	36,059	0	0	51,578	3,320,028	3,060,955	259,073	8.5
収益的支出に充てた地方債	0	72,900	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	72,900	75,900	3,000	4.0
資本的収入	336,918	502,720	775,208	293,138	848,292	1,193,264	980,093	1,324,878	102,555	668,774	571,281	355,021	59,551	490,183	442,648	65,528	174,322	292,519	714,394	10,191,287	10,217,871	26,584	0.3
うち地方債	130,500	267,800	339,400	53,170	479,000	446,800	394,600	328,300	33,476	385,900	190,200	217,100	0	118,300	168,300	17,100	0	0	355,600	3,925,546	4,012,300	86,754	2.2
うち他会計繰入金	138,483	117,661	407,059	219,933	209,847	292,714	402,506	768,308	47,347	221,471	274,288	79,404	50,001	164,877	134,307	29,748	160,628	268,719	299,340	4,286,641	4,247,950	38,691	0.9
資本的支出	828,996	739,702	857,664	293,138	1,036,554	1,536,353	1,289,605	2,022,767	290,688	845,275	776,457	434,259	84,873	566,618	619,732	96,099	162,666	292,202	752,256	13,525,904	13,422,549	103,355	0.8
うち建設改良費	221,820	265,727	394,553	44,393	618,814	868,168	522,893	711,949	78,912	205,275	345,857	137,219	0	310,107	334,718	50,320	61,893	76,784	270,029	5,519,431	5,728,261	208,830	3.6
うち地方債償還金	607,176	473,975	463,111	248,745	417,740	668,185	766,712	1,305,537	211,776	640,000	430,600	297,040	84,873	256,511	285,014	45,779	100,773	215,418	482,227	8,001,192	7,684,454	316,738	4.1
収支差引	492,078	236,982	82,456	0	188,262	343,089	309,512	697,889	188,133	176,501	205,176	79,238	25,322	76,435	177,084	30,571	11,656	317	37,862	3,334,617	3,204,678	129,939	4.1
収支再差引	5,876	75,954	15,000	825	0	24,863	1,349	16,460	5	1,791	7,740	183	16	2,633	13,633	5,488	11,656	317	13,716	14,589	143,723	129,134	89.8
積立金	0	0	0	0	0	19,733	0	0	0	0	0	0	0	0	0	3,034	0	0	0	22,767	2,548	20,219	793.5
前年度からの繰越金	0	4,950	11,300	194	0	27,199	15,089	91,974	373	386	29,423	18,938	78	47,625	24,758	1,344	1,644	3,955	79,383	358,613	425,888	67,275	15.8
形式収支	5,876	1,896	26,300	1,019	0	32,329	16,438	75,514	378	2,177	37,163	19,121	94	50,258	11,125	3,798	13,300	4,272	93,099	394,157	355,517	38,640	10.9
翌年度に繰り越すべき財源	5,876	1,896	26,300	1,000	0	6,800	12,140	0	0	8,700	2,500	0	0	10,623	3,645	1,810	13,300	0	0	94,590	84,384	10,206	12.1
実質収支	0	0	0	19	0	32,329	9,638	63,374	378	2,177	28,463	16,621	94	39,635	7,480	1,988	0	4,272	93,099	299,567	271,133	28,434	10.5
決算規模	1,164,414	1,006,347	1,194,373	441,920	1,420,262	2,206,267	2,084,867	2,944,066	607,124	1,177,762	1,149,487	670,624	153,047	807,888	978,683	150,350	258,975	573,192	1,084,935	20,074,583	20,357,709	283,126	1.4
地方債現在高	6,955,554	7,409,652	7,812,227	4,250,037	9,508,959	14,645,680	15,862,213	19,270,840	4,294,877	8,639,570	8,539,082	6,069,568	1,851,541	4,527,451	6,044,843	1,142,109	893,878	2,502,683	7,008,738	137,229,502	141,232,254	4,002,752	2.8
職員数	6	4	7	2	4	10	8	12	4	4	5	2	3	4	5	1	1	2	3	87	87	0	0.0
収益繰入金	588,461	333,067	195,940	109,713	417,000	752,867	645,179	1,039,258	314,950	383,162	369,122	195,099	66,766	197,902	292,463	70,462	36,807	174,281	66,662	6,249,161	6,364,619	115,458	1.8
うち基準内	375,494	333,067	184,767	92,457	322,946	582,596	520,241	1,039,258	272,554	297,675	369,122	86,524	36,570	197,902	277,839	45,902	36,807	140,720	59,618	5,272,059	5,282,187	10,128	0.2
うち基準外	212,967	0	11,173	17,256	94,054	170,271	124,938	0	42,396	85,487	0	108,575	30,196	0	14,624	24,560	0	33,561	7,044	977,102	1,082,432	105,330	9.7
資本繰入金	138,483	117,661	407,059	219,933	209,847	292,714	402,506	768,308	47,347	221,471	274,288	79,404	50,001	164,877	134,307	29,748	160,628	268,719	299,340	4,286,641	4,247,950	38,691	0.9
うち基準内	72,154	48,433	47,911	27,569	25,564	60,409	100,402	95,825	23,927	69,185	40,894	79,404	125	47,382	18,780	2,793	8,618	10,329	46,387	826,091	767,547	58,544	7.6
うち基準外	66,329	69,228	359,148	192,364	184,283	232,305	302,104	672,483	23,420	152,286	233,394	0	49,876	117,495	115,527	26,955	152,010	258,390	252,953	3,460,550	3,480,403	19,853	0.6
行政区域内人口	51,107	31,648	37,009	26,878	31,036	73,024	74,548	71,216	25,432	33,981	31,185	17,072	13,854	16,171	18,956	4,622	9,217	5,906	26,345	599,207	603,378	4,171	0.7
処理区域内人口	20,629	8,724	16,092	4,060	18,213	31,036	53,379	43,167	11,193	17,449	21,471	11,326	2,905	12,427	14,401	2,198	5,495	4,223	19,622	318,010	311,203	6,807	2.2
普及率	40.4	27.6	43.5	15.1	58.7	42.5	71.6	60.6	44.0	51.3	68.9	66.3	21.0	76.8	76.0	47.6	59.6	71.5	74.5	53.1	51.6	-	1.5