

上水道事業（法適用企業）

（単位：千円、％）

区分	甲府市	富士吉田市	都留市	山梨市	韭崎市	南アヅマス市	甲斐市	笛吹市	甲州市	中央市	市川三郷町	富士川町	忍野村	富士河口湖町	峡北地域広域水道企業団	峡東地域広域水道企業団	東部地域広域水道企業団	合計 (平成29年度)	合計 (平成28年度)	対前年度比較			
																				増減額	増減率		
損	総収益	5,762,930	727,203	377,564	605,779	862,259	1,297,088	793,632	1,593,865	453,066	261,406	167,056	252,274	63,786	289,811	1,363,248	1,079,869	1,673,063	17,623,899	17,396,297	227,602	1.3	
	うち料金収入	4,469,195	560,872	268,254	504,694	531,178	1,095,494	638,186	987,049	362,062	232,989	127,540	188,083	47,040	230,227	1,001,560	728,175	873,841	12,846,439	12,438,740	407,699	3.3	
	うち他会計繰入金	60,619	7,186	62,677	33,595	180,273	24,991	8,140	336,515	2,175	0	3,910	17,274	3,240	12,446	2,994	0	417,898	1,173,933	1,222,274	△ 48,341	△ 4.0	
益	総費用	4,358,898	613,148	295,523	600,788	856,083	1,121,033	683,306	1,601,034	410,214	249,676	162,281	244,494	97,759	281,726	1,130,786	992,692	1,687,642	15,387,083	15,387,261	△ 178	△ 0.0	
	うち減価償却	1,964,416	351,252	118,866	222,315	252,894	493,363	310,619	664,440	120,303	117,003	83,347	144,311	68,127	102,738	527,073	686,746	1,040,485	7,268,298	7,075,155	193,143	2.7	
	うち支払利息	114,668	64,805	35,708	40,621	47,171	86,629	5,325	170,541	21,254	27,388	13,914	15,597	613	7,841	36,429	47,908	167,211	903,623	970,741	△ 67,118	△ 6.9	
計	収支差引	1,404,032	114,055	82,041	4,991	6,176	176,055	110,326	△ 7,169	42,852	11,730	4,775	7,780	△ 33,973	8,085	232,462	87,177	△ 14,579	2,236,816	2,009,036	227,780	11.3	
	経常利益	1,361,703	114,055	64,485	5,357	15,810	173,362	110,391	0	42,870	11,832	4,440	7,805	0	7,608	230,412	85,048	0	2,235,178	1,991,586	243,592	12.2	
	経常損失	0	0	0	0	0	0	0	7,786	0	0	0	0	33,973	0	0	0	14,795	56,554	204,819	△ 148,265	△ 72.4	
	特別利益	50,349	0	17,556	0	33	3,466	0	3,333	0	0	575	8	0	642	2,050	2,129	219	80,360	250,816	△ 170,456	△ 68.0	
	特別損失	8,020	0	0	366	9,667	773	65	2,716	18	102	240	33	0	165	0	0	3	22,168	28,547	△ 6,379	△ 22.3	
	純利益	1,404,032	114,055	82,041	4,991	6,176	176,055	110,326	0	42,852	11,730	4,775	7,780	0	8,085	232,462	87,177	0	2,292,537	2,214,090	78,447	3.5	
	純損失	0	0	0	0	0	0	0	7,169	0	0	0	0	33,973	0	0	0	14,579	55,721	205,054	△ 149,333	△ 72.8	
	前年度繰越利益剰余金	0	669	0	43,639	0	883,216	0	302,615	0	769,757	157,658	47,225	△ 577,602	79,974	0	0	△ 957,321	749,830	1,173,456	△ 423,626	△ 36.1	
	当年度未処分利益剰余金	2,755,449	114,724	108,383	48,630	6,176	1,142,372	150,326	295,446	42,852	781,487	162,433	55,005	△ 611,575	88,059	361,607	87,177	△ 971,900	4,616,651	4,635,351	△ 18,700	△ 0.4	
	資本的	資本の収入	523,829	350,215	187,923	157,555	355,334	475,439	60,849	456,341	21,785	175,857	4,690	41,010	24,397	172,956	19,885	0	199,894	3,227,959	3,821,033.0	△ 593,074	△ 15.5
うち企業債		0	110,000	116,800	86,500	199,000	295,900	0	199,700	0	150,000	0	0	0	92,200	0	0	168,200	1,418,300	1,698,400	△ 280,100	△ 16.5	
うち他会計繰入金		10,209	61,706	2,069	0	48,415	52,033	1,037	194,195	0	0	2,400	30,730	23,630	16,470	19,885	0	5,738	468,517	639,307	△ 170,790	△ 26.7	
資本の支出		3,093,814	562,858	346,661	305,522	496,627	1,031,383	354,071	964,063	227,039	317,275	66,186	109,833	24,397	159,384	346,721	166,590	760,505	9,332,929	10,878,754	△ 1,545,825	△ 14.2	
うち建設改良費		2,580,342	389,532	225,952	210,535	338,508	780,768	301,323	525,051	158,796	248,526	16,182	55,020	10,349	116,790	186,437	21,416	218,942	6,384,469	7,514,939	△ 1,130,470	△ 15.0	
うち企業債償還金		513,472	173,326	120,709	94,987	158,119	250,615	52,748	439,012	68,243	68,749	50,004	54,813	14,048	25,394	160,284	145,174	541,563	2,931,260	2,966,615	△ 35,355	△ 1.2	
収支差引		△ 2,569,985	△ 212,643	△ 158,738	△ 147,967	△ 141,293	△ 555,944	△ 293,222	△ 507,722	△ 205,254	△ 141,418	△ 61,496	△ 68,823	0	13,572	△ 326,836	△ 166,590	△ 560,611	△ 6,104,970	△ 7,057,721	952,751	△ 13.5	
補てん財源		2,569,985	212,643	158,738	147,967	141,293	555,944	293,222	507,722	205,254	141,418	61,496	68,823	0	0	326,836	166,590	560,611	6,118,542	7,057,722	△ 939,180	△ 13.3	
支		うち内部留保資金	1,050,503	204,305	119,406	137,152	126,421	420,079	235,465	448,420	193,684	123,782	53,932	66,032	0	0	185,354	166,590	546,851	4,077,976	4,839,179	△ 761,203	△ 15.7
		積立金取り崩し額	1,351,417	0	26,342	0	0	83,101	40,000	0	0	0	0	0	0	129,145	0	0	1,630,005	1,762,460	△ 132,455	△ 7.5	
形式収支	△ 1,165,953	△ 98,588	△ 76,697	△ 142,976	△ 135,117	△ 379,889	△ 182,896	△ 514,891	△ 162,402	△ 129,688	△ 56,721	△ 61,043	△ 33,973	21,657	△ 94,374	△ 79,413	△ 575,190	△ 3,868,154	△ 5,048,685	1,180,531	△ 23.4		
決算規模	5,488,296	824,754	523,318	683,995	1,099,816	1,659,053	726,758	1,900,657	516,950	449,948	145,120	210,016	54,029	338,372	950,434	472,536	1,407,662	17,451,714	19,190,860	△ 1,739,146	△ 9.1		
経常損益	1,361,703	114,055	64,485	5,357	15,810	173,362	110,391	△ 7,786	42,870	11,832	4,440	7,805	△ 33,973	7,608	230,412	85,048	△ 14,795	2,178,624	1,786,767	391,857	21.9		
累積欠損金													611,575				971,900	1,583,475	1,534,923	48,552	3.2		
地方債現在高	3,645,519	3,220,009	2,072,023	2,245,509	2,498,926	4,541,884	88,816	8,509,997	977,354	2,448,345	712,320	739,252	3,009	893,282	1,053,374	2,126,122	8,058,603	43,834,344	44,791,389	△ 957,045	△ 2.1		
職員数	94	9	10	11	8	32	11	17	9	3	3	2	1	3	28	3	7	251	255	△ 4	△ 1.6		
再掲	収益繰入金	60,619	7,186	62,677	33,595	180,273	24,991	8,140	336,515	2,175	0	3,910	17,274	3,240	12,446	2,994	0	417,898	1,173,933	1,222,274	△ 48,341	△ 4.0	
	うち基準内	26,219	7,186	2,618	3,595	6,662	24,991	2,724	37,504	2,175	0	3,910	4,418	0	0	679	0	271,456	394,137	441,327	△ 47,190	△ 10.7	
	うち基準外	34,400	0	60,059	30,000	173,611	0	5,416	299,011	0	0	0	12,856	3,240	12,446	2,315	0	146,442	779,796	780,947	△ 1,151	△ 0.1	
	資本繰入金	10,209	61,706	2,069	0	48,415	52,033	1,037	194,195	0	0	2,400	30,730	23,630	16,470	19,885	0	5,738	468,517	639,307	△ 170,790	△ 26.7	
	うち基準内	10,209	18,440	2,069	0	38,439	52,033	1,037	194,195	0	0	2,400	15,364	0	0	10,477	0	5,239	349,902	375,910	△ 26,008	△ 6.9	
うち基準外	0	43,266	0	0	9,976	0	0	0	0	0	0	15,366	23,630	16,470	9,408	0	499	118,615	263,397	△ 144,782	△ 55.0		
総配水量	3,284,614	857,705	395,543	447,130	499,073	1,016,155	694,417	1,003,805	279,407	201,134	154,148	208,127	81,424	567,346	791,282	617,310	590,390	11,689,010	11,656,039	32,971	0.3		
総有収水量	2,709,330	681,538	239,492	325,637	315,997	792,844	600,609	800,419	207,088	177,699	113,694	164,870	62,836	371,438	791,282	617,310	433,417	9,405,500	9,374,961	30,539	0.3		
有収率	82.5	79.5	60.5	72.8	63.3	78.0	86.5	79.7	74.1	88.3	73.8	79.2	77.2	65.5	100.0	100.0	73.4	80.5	80.4	-	0.1		